

**RESOLUTION NO. 2019 - 146**

A RESOLUTION PURSUANT TO ORDINANCE 2001-38 DESIGNATING THE UTILIZATION OF THE PROCEEDS FROM THE COLLECTION OF THE SURTAX, INCLUDING INTEREST.

**WHEREAS**, the Board of County Commissioners, on October 15, 2001, enacted Ordinance 2001-38, which amended Ordinance 95-31, as amended, which established a one percent (1%) sales surtax; and

**WHEREAS**, pursuant to Section 5 of said Ordinance, a Resolution is required for the utilization of said surtax, including interest thereon.

**NOW, THEREFORE, BE IT RESOLVED** this 23rd day of September 2019, by the Board of County Commissioners of Nassau County, Florida, as follows:

a. Pursuant to Ordinance 2001-38, the utilization of the proceeds from the collection of the surtax, including interest, shall be as specified in the County's budget organization, as attached.


BOARD OF COUNTY COMMISSIONERS  
NASSAU COUNTY, FLORIDA

  
\_\_\_\_\_  
JUSTIN M. TAYLOR  
Its: Chair

ATTEST as to Chairman's  
signature:

  
\_\_\_\_\_  
JOHN A. CRAWFORD  
Its: Ex-Officio Clerk

Approved as to form by the  
Nassau County Attorney

  
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MICHAEL S. MULLIN

**FY 2019/2020 ONE CENT SALES SURTAX**

**EXPENDITURES**

**Animal Services**

Fleet Replacement Program	\$ -	\$ 30,389	\$ -
HVAC Installation - Indoor Kennels	\$ 347,100	\$ -	\$ -
<b>Total Animal Services:</b>	<b>\$ 347,100</b>	<b>\$ 30,389</b>	<b>\$ -</b>

**Rescue**

Fleet Replacement Program	\$ -	\$ 710,039	\$ -
Vehicle Storage Building	\$ 38,785		
Battery Powered Extrication Equip	\$ 110,823		
Station Alerting System	\$ 161,865		\$ -
Diesel Exhaust Systems	\$ 95,000		
Station 71 - Additional Funds	\$ 300,000		

**Fire**

Fleet Replacement Program	\$ -	\$ 769,995	\$ -
Vehicle Storage Building	\$ 38,786	\$ -	\$ -
Battery Powered Extrication Equip	\$ 110,823	\$ -	\$ -
Station Alerting System	\$ 161,865	\$ -	\$ -
Diesel Exhaust Systems	\$ 95,000	\$ -	\$ -
Brush Truck - Westside - Station 90	\$ 156,030	\$ -	\$ -
Tanker Truck - Station 90	\$ 375,144	\$ -	\$ -
<b>Total Fire/Rescue:</b>	<b>\$ 1,644,120</b>	<b>\$ 1,480,034</b>	<b>\$ -</b>

**Engineering**

Bridge Maintenance Program	\$ 750,000	\$ -	\$ -
William Burgess Roundabout	\$ 600,000	\$ -	\$ -
<b>Total Engineering/Drainage/Bridge:</b>	<b>\$ 1,350,000</b>	<b>\$ -</b>	<b>\$ -</b>

**Extension Services**

Fleet Replacement Program - Passenger Van	\$ -	\$ 25,006	\$ -
<b>Total Extension Services:</b>	<b>\$ -</b>	<b>\$ 25,006</b>	<b>\$ -</b>

**Technical Services**

Camera System Upgrades/Install (Incl Hilliard Lib)	\$ -	\$ -	\$ 34,000
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**Office of Management & Budget**

Strategic Visioning Session	\$ -	\$ -	\$ 10,000
<b>Total OMB/Tech Svcs:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 44,000</b>

**Solid Waste**

Fleet Replacement Program - Skid Steer Loader	\$ -	\$ 92,161	\$ -
Camera System Upgrade	\$ -	\$ -	\$ 15,000
Metal Toppers (FDEP Required)	\$ -	\$ -	\$ 44,000

**Road Department**

Fleet Replacement Program	\$ -	\$ 1,190,050	\$ -
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**Facilities Maintenance**

Fleet Replacement Program	\$ -	\$ 37,605	\$ -
Detention Center Ceiling Attic Roof	\$ 1,127,454	\$ -	\$ -
Detention Center Generator Replacement	\$ 145,800	\$ -	\$ -
Detention Center Security Upgrade - Electronics	\$ 105,840	\$ -	\$ -
Detention Center Upgrades	\$ -	\$ -	\$ 110,000
JSP Complex Concrete Repairs	\$ -	\$ -	\$ 49,000
Equipment Cover Structure	\$ -	\$ -	\$ 14,500

**Parks and Recreation**

Westside Regional Park	\$ 2,500,000	\$ -	\$ -
Peters Point Shower Enclosures/Lockers	\$ -	\$ -	\$ 22,800
<b>Total Public Works:</b>	<b>\$ 3,879,094</b>	<b>\$ 1,319,816</b>	<b>\$ 255,300</b>

**Reserves**

Reserve for Emergencies	\$ -	\$ -	\$ 1,500,000
<b>Total Reserves:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,500,000</b>

<b>Sub-Total</b>	<b>\$ 7,220,314</b>	<b>\$ 2,855,245</b>	<b>\$ 1,799,300</b>
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<b>Grand Total</b>	<b>\$ 11,874,859</b>
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